



FRESNO COUNTY ZOO AUTHORITY
Adopted Administrative Budget
For Fiscal Year 2011-12

<u>Fiscal Summary</u>	<u>Adopted Budget</u> <u>FY 2011-12</u>
<u>Revenues</u>	
Measure Z Administration (2%)	\$ 192,130
Interest	12,500
Total Revenues	<u>\$ 204,630</u>
<u>Appropriations</u>	
Professional & Specialized Services	\$ 129,584
Other Services & Supplies	18,750
Contingency	56,296
Total Appropriations	<u>\$ 204,630</u>
Revenue in Excess of Appropriations	\$ -
Contracted FTE (Based on 2080 hrs):	0.87